

By: Roger Gough, Cabinet Member for Business Strategy and Support
Katherine Kerswell, Group Managing Director

To: Corporate Policy Overview and Scrutiny Committee – 31 March 2011

Subject: Core Monitoring Report

Classification: Unrestricted

SUMMARY

The purpose of this report is to inform members on key areas of performance and activity across the authority.

FOR INFORMATION

1. Introduction

An extract from the third Core Monitoring report for 2010/11 is attached and this provides information for the third quarter of the year up to the end of December 2010.

The full Core Monitoring report will be presented to Cabinet on 4 April. Each Policy Overview and Scrutiny Committee is receiving the section of the report relevant to their remit.

2. Core Monitoring Report

The Core Monitoring report contains key activity and performance information for the council. Publication of the Core Monitoring report on the external web site is also an important element of our transparency agenda.

For this quarter the following changes have been made to the format of the report:

- The addition of Data Notes, which show technical information relating to each indicator
- A new header for each page, which provides an 'at a glance' view of the RAG status for each indicator.

3. Future Reports

A new Performance Management Framework, based around Bold Steps for Kent, is being developed for 2011/12. A separate paper on the new framework is being provided to each POSC.

4. Recommendation

Members are asked to NOTE this report.

Contact officers: Sue Garton & Richard Fitzgerald, Performance Management, Chief Executive's Department.